

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 12,28,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 22-02-2013

G.O.Rt.No.: 621

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.4598, Finance (Expr.MH.I) Department dt.14-12-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.12,28,00,000/- (Rupees Twelve Crores Twenty Eight Lakhs) Plan from the BE provision 2012-13 towards 4th installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFWDMHOs Remarks: Adjustment of P.D.A/c.No.287 of CEO/CFW.APSHRP.O/o Commissioenr of Family Welfare,A.P.,Nyderabad.									
1	2211-00-789-11-13-310-312	V	10,77,74	..	-6,45	10,71,29	8,08,29	2,63,00	..
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFWDMHOs Remarks: Adjustment to PD A/c NO.287 of CEO/CFW, APSHRP, O/o Commissioenr of Family Welfare, A.P.,Hyderabad									
2	2211-00-796-11-13-310-312	V	4,02,04	..	-5,51	3,96,53	3,01,53	95,00	..
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFWDMHOs Remarks: Adjustment to PD A/c No.287of CEO/CFW.APSHRP. O/o Commissioner of Family Welfare, A.P., hyderabad.									
3	2211-00-103-11-13-310-312	V	35,20,22	..	-10,07	35,10,15	26,40,15	8,70,00	..
Total			50,00,00	..	-22,03	49,77,97	37,49,97	12,28,00	..

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

The Fin (BG.VI) Department

// FORWARDED BY ORDER //

SECTION OFFICER.